2021

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Inman Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

				2021 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2021	2			
Allocation MVT, RVT,16/2		0.000			
Schedule of Transfers	on remote ra	4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.				
General	0	6	23,400	11,944	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	23,400	11,944	
Budget Summary		8	25,100	11,771	County Clerk's Use On
Neighborhood Revitalization	Rebate				County Cicia's Osc On
Resolution required? Notice Assisted by:	of the vote to a	dopt required	d to be published?	No	Nov. 1, 2020 Total Assessed Valuation
Address:	-	X Jin	n Swish	hen	444
Email:		YU	hu (a)	llen	
Enian,	=				
	- :				# #
Attest: 8-25,	2020		And the state of t		
Hollie D Me	lion				
County Clerk	money	>	Gove	erning Body	
CPA Summary	ERSON C				
	COUNTY	T.	Wat Live	e e e e e e e e e e e e e e e e e e e	
F * .	CLERK	*			

2021

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certify that: (1) the hearing mentioned in the attached publication was held;
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		J	2	2021 Adopted Budge	et .
		Page	Budget Authority	Amount of 2020	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2021	100 00000			
Allocation MVT, RVT,16/20			1		
Schedule of Transfers	IVI TOLLEGE	4	1		
Statement of Indebt. & Lease	/Purchase	5	1		
Fund	K.S.A.				
General	0	6	23,400	11,944	
Debt Service	10-113				
100000000000000000000000000000000000000					
Non-Budgeted Funds		7			
Totals		xxxxxxxx	23,400	11,944	
Budget Summary	****	8		100	County Clerk's Use Only
Neighborhood Revitalization	Rehate				
1.11.0			1		Nov. 1, 2020 Total
Resolution required? Notice	of the vote to	adont require	d to be published?	No	Assessed Valuation
Assisted by: Address:	-				
Email:	-				
Attest:,	2020				
County Clerk		9	Gove	verning Body	
CPA Summary					

Inman Cemetery McPherson County

Computation to Determine Limit for 2021

		Amo	ount of Levy
١.	Total tax levy amount in 2020 budget	+ \$	11,677
2.	Debt service levy in 2020 budget	- \$	0
3.	Tax levy excluding debt service	\$	11,677

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020: + 153,114		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 304,424 5b. Personal property 2019 - 380,056 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 38,714		
7.	Total valuation adjustment (sum of 4, 5c, 6) 191,828		
8.	Total estimated valuation July, 1,2020 26,273,219		
9.	Total valuation less valuation adjustment (8 minus 7) 26,081,391		
10.	Factor for increase (7 divided by 9) 0.00735		
11.	Amount of increase (10 times 3) +	\$	86
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	11,763
13.	Debt service levy in this 2021 budget	-	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		11,763
15.	Consumer Price Index for all urban consumers for calendar year 2019	S ervice (IV	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	210
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publicatio or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	11,973

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

				MVT Factor_	County Treas Watercraft Tax Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate	Total			Debt Service	General	Budgeted Funds	2020 T
			RVT Factor_	0.08453	ax Estimate	Vehicle Tax Estimate	icle Estimate	Vehicle Estimate	le Estimate	11,677	0	0	0	11,677	2020 Budget	Tax Levy Amount in
	Ç	16/20M Factor	0.00265		ı	1	1	1	ī	987	0	0	0	987	TVM	
	Comm Veh Facto	0.00171			6	100	20	31	987	31	0	0	0	31	RVT	Allo
Watercraft Factor	0.00856									20	0	0	0	20	16/20M Veh	Allocation for Year 2021
0.00051										100	0	0	0	100	Comm Veh	021
										6	0	0	0	6	Watercraft	

2021

Inman Cemetery McPherson County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2019	2020	2021	Statute
			0457.45		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
General	Actual for 2019	Estimate for 2020	Year for 2021	
Unencumbered Cash Balance Jan 1	30,813	23,078	9,946	
Receipts:				
Ad Valorem Tax	5,369		XXXXXXXXXXXXXXX	
Delinquent Tax	105	100	100	
Motor Vehicle Tax	1,367	500	987	
Recreational Vehicle Tax	44	14	31	
16/20M Vehicle Tax	66	54	20	
Commercial Vehicle Tax	135	43	100	
Watercraft Tax		4	6	
LAVTR			0	
In Lieu of Taxes				
Lot Sales	1,050	500	500	
Ins Reimbursement	1,406			
Interest on Idle Funds	43	10		
Neighborhood Revitalization Rebate			0	
Miscellaneous	20			
Does misc. exceed 10% of Total Receipts	0.60=		1.74	
Total Receipts	9,605	12,668	1,744	
Resources Available:	40,418	35,746	11,690	
Expenditures:		11.000	10.500	
Personnel	12,285	11,000	12,500	
Contractual	4,182	4,300	4,000	
Commodities	873	500	900	
Capital Outlay				
Transfer to Cap Res		10,000	6,000	
TO STATE OF THE ST				
Re-24th United				
Cash Forward (2021 column)				
Miscellaneous				
Does misc. exceed 10% Total Expenditure				
Total Expenditures	17,340	25,800	23,400	
Unencumbered Cash Balance Dec 31	23,078		XXXXXXXXXXXXXXXX	
2019/2020/2021 Budget Authority Amoun		25,800 Appropriated Balance	23,400	
	Total Expenditu	re/Non-Appr Balance	23,400	
		Tax Required	11,710	
De	linquent Comp Rate:	2.0%	234	
	Amount of 2	020 Ad Valorem Tax	11,944	

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CPA Summary				
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NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

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4	25 294		,				•		,		
44	25,294	0	Cash Balance Dec 31	25,294	ash Balance Dec 31						
	0	0	Total Expenditures	0	otal Expenditures						
	•										
	,										
			Expenditures:		Expenditures:		Expenditures:		Expenditures:		xpenditures:
	25,294	0	Resources Available:	25,294	esources Available:						
	48	0	Total Receipts	48	otal Receipts						
	•										
										,	
										48	iterest
			Receipts:		Receipts:		Receipts:		Receipts:		eceipts:
6	25,246		Cash Balance Jan 1	25,246	ash Balance Jan 1						
_	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		nencumbered
		0		0		0		0		е	Capital Reserve
			(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		1) Fund Name:

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of Inman Cemetery McPherson County

will meet on August 3, 2020 at 7:30 P.M. at 50 Arapaho Road, Inman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Inman City Hall, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019	Current Year Estir	nate for 2020	Proposed I	Budget Year for	2021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	17,340	0.219	25,800	0.460	23,400	11,944	0.455
Debt Service							
Non-Budgeted Funds							
Totals	17,340	0.219	25,800	0.460	23,400	11,944	0.455
Less: Transfers	0		0		0		
Net Expenditures	17,340		25,800		23,400		
Total Tax Levied	5,449		11,677		XXXXXXXXXXXXXX	xx	
Assessed Valuation	24,930,634		25,745,290		26,273,219		
Outstanding Indebtedn	2290						
Jan 1,	2018		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
						LC .	
*Tax rates are express	sed in mills.						
Jim Swis	sher						
Board Mer	mber		Page No.	8			